

## Oracle PPM Cloud Project Financial Management

### Oracle PPM Cloud Project Financial Management Course Content:

#### **Overview of Project Financial Management Course**

- Fusion Implementation Resources
- Project Financial Management Offering

#### **Fusion Enterprises & the Project Financial Management Case Study**

- Enterprise & Case Study Objectives
- Enterprise & Case Study Highlights

#### **Introduction of Oracle Fusion Functional Setup Manager**

- Application Implementation Lifecycle
- Functional Setup Enterprise Role
- Implementation Planning
- Reports Offering
- Generating Implementation Task Lists
- Exporting & Importing Setup Data
- Using Implementation Projects

#### **Project Financial Management Organization Setup**

- Defining Project Organizations
- Define Reference Data Sharing
- De-normalize Organization Hierarchy

#### **Define Project Foundation Configuration**

- Define Types & Categorizations
- Define Class Categories
- Define Project Statuses
- Define Project Roles
- Define Project Resources
- Defining Burdening
- Defining Cross Charge Options

#### **Defining Project Control Configuration**

- Managing Period Profiles
- Managing Spread Curves
- Manage Financial & Project Plan Types
- Manage Project Control Descriptive Flex fields
- Defining Project Control Configuration
- Manage Period Profiles

- Manage Spread Curves
- Manage Financial & Project Plan Type
- Manage Project Control Descriptive Flex fields

#### Define Project Billing Configuration

- Define Billing Options
- Define Business Unit Project Billing Options
- Define Project Invoicing Options
- Defining Additional Intercompany & Interproject Cross Charge Options
- Defining Business Unit Interproject Billing Options
- Defining Project Billing Extensions
- Defining Project Billing Options

#### Define Project Performance Reporting Configuration

- Overview of Define Project Performance Reporting Configuration
- Manage Performance Reporting Options for Project Unit
- Create Key Performance Indicators
- Defining Region Personalization
- Defining Summarization Options
- Defining Project Performance Reporting Configuration

#### Defining Project Integration Gateway Configuration: On Premise Only

- Manage Integration Options
- Project Plan Type Settings
- Export Setup Data
- Review Integration Processing Status

#### Defining Project Template

- Defining Template Creation Method
- Defining Project Options
- Defining Financial Options
- Defining Reporting Options

#### Defining Application Extensions for Project Financial Management: On Premise Only

- Extension Costing Method
- Overtime Calculation Extension
- Defining Project Extensions
- Defining Project Spaces
- Define Expenditure Extensions
- Define Budgeting & Forecasting Extensions